

| FPPCA for the month of June 2026 |                                                                                                                                                                                                                                                          |           |               |                                                                                                                                   |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|-----------------------------------------------------------------------------------------------------------------------------------|
| S No.                            | Parameters                                                                                                                                                                                                                                               | Units     | Value         | Remarks                                                                                                                           |
| A                                | Total units procured in the (n-2)th month (kWh) (June 2026)                                                                                                                                                                                              | kWh       | 1979329285.55 |                                                                                                                                   |
| i                                | Actual Power purchased from all the sources outside the State in (n-2)th Month (in kWh) (June 2026)                                                                                                                                                      | kWh       | 1477237104.55 | A-ii                                                                                                                              |
| ii                               | Power purchased from all the sources within the State (in kWh) (June 2026)                                                                                                                                                                               | kWh       | 502092181.00  | Total units procured from DVC (except UI), State Solar, Inland, CPP, Sikidri and TVNL except 82.94 MU to Biharsharif in June 2026 |
| iii                              | Inter-state transmission losses in % as approved in Tariff Order for FY 26-27                                                                                                                                                                            | %         | 2.00%         |                                                                                                                                   |
| iv                               | Intra-state losses in % as approved in Tariff Order for FY 26-27                                                                                                                                                                                         | %         | 2.22%         |                                                                                                                                   |
| v                                | Target Distribution Losses (from Tariff Order) in % for FY 26-27                                                                                                                                                                                         | %         | 12.00%        |                                                                                                                                   |
| B                                | Bulk Sale of Power by discom through exchanges or other means in (n-2)th month (kWh) (June 2026)                                                                                                                                                         | kWh       | 191713770.00  |                                                                                                                                   |
| vi                               | Actual Average Power Purchase cost from all sources in (n-2)th month (Rs./kWh) excluding DSM Charges (June 2026)                                                                                                                                         | (Rs./kWh) | 4.61          |                                                                                                                                   |
| vii                              | Total Power purchase cost as approved in ARR of FY 2026-27                                                                                                                                                                                               | (Rs./Cr.) | 874635.21     | Approved                                                                                                                          |
| viii                             | Total units procured as approved in ARR of FY 2026-27                                                                                                                                                                                                    | MU        | 18338.17      | Taken As per petition ( Requested Hon'ble JSERC vide ED(C&R) letter memo no 279 dated 29.06.2026 for corrigendum)                 |
| ix                               | Projected average power purchase cost from all sources in (n-2)th month (Rs./kWh) from Tariff Order excludng DSM Charges                                                                                                                                 | (Rs./kWh) | 4.75          |                                                                                                                                   |
| C                                | Incremental Average Power Purchase Cost (Rs./kWh) ( Proj - Actual)                                                                                                                                                                                       | (Rs./kWh) | -0.15         | vi-ix                                                                                                                             |
| D                                | Actual Intra State and Inter State Transmission Charges in the (n-2)th Month (June 2026)                                                                                                                                                                 | Rs.       | 914021731.52  |                                                                                                                                   |
| x                                | Total inter state transmission charges as approved in ARR of FY 2026-27                                                                                                                                                                                  | Rs.       | 365200000.00  |                                                                                                                                   |
| xi                               | Total intra state transmission charges as approved in ARR of FY 2026-27                                                                                                                                                                                  | Rs.       | 548821731.52  |                                                                                                                                   |
| E                                | Base Cost of Transmission Charges for (n-2)th Month (Rs.) for April 2026 = (Approved Transmission Charges /12 )                                                                                                                                          | Rs.       | 308283333.33  |                                                                                                                                   |
| xii                              | Total revenue considered in tariff order for FY 26-27 ( Proj)                                                                                                                                                                                            | (Rs. Cr.) | 10166345.24   |                                                                                                                                   |
| xiii                             | Total units sold as per tariff order for FY 26-27 ( Proj)                                                                                                                                                                                                | MU        | 1211706.34    |                                                                                                                                   |
| ABR                              | Average Billing Rate ( ABR) for the year FY 26-27 in (Rs./kWh) from Tariff Order                                                                                                                                                                         | (Rs./kWh) | 8.43          | xii/xiii                                                                                                                          |
| Z                                | [(Actual Power purchased from all the sources outside the State in (n-2)th Month. (in kWh) * (1 - Inter-state transmission losses in % /100) + Power purchased from all the sources within the State (in kWh)] * (1 - Intra-state losses in % /100) - B] | kWh       | 1786731053    | $((A * (1 - iii / 100) + ii) * (1 - iv / 100) - B)$                                                                               |
|                                  | Monthly FPPAS for the month of June 2026                                                                                                                                                                                                                 | %         |               |                                                                                                                                   |
| a                                | (A-B)*C+(D-E)                                                                                                                                                                                                                                            | Rs.       | -265313033.2  |                                                                                                                                   |
| b                                | {Z*(1- (Distribution Loss in (%)/100))} * ABR                                                                                                                                                                                                            | Rs.       | 15040996405   |                                                                                                                                   |
|                                  | FPPPA Surcharge for the Month of June 2026                                                                                                                                                                                                               | %         | 1.76%         | a/b                                                                                                                               |

| S. N. | Name of Generating Stations | Details of Provisional Power Purchase during FY 2016-17<br>June-2016 |                              |                             |                                                     |                  |                                |                          |                            |
|-------|-----------------------------|----------------------------------------------------------------------|------------------------------|-----------------------------|-----------------------------------------------------|------------------|--------------------------------|--------------------------|----------------------------|
|       |                             | Units purchased (MU)                                                 | Cost of Purchase (Crore Rs.) | Per Unit Rate (Rs per unit) | Per Unit Rate including Trans. Charge (Rs per unit) | Suppl. Qty. (MU) | Suppl. Bill Amount (Crore Rs.) | Total Amount (Crore Rs.) | Overall Rate (Rs per unit) |
| 1     | Barh STPS I                 | 78.36                                                                | 42.49                        | 5.42                        | 6.35                                                | 0.00             | 2.80                           | 45.29                    | 6.71                       |
| 2     | Barh STPS II                | 10.05                                                                | 4.89                         | 4.86                        | 5.79                                                | 0.00             | 0.34                           | 5.22                     | 6.12                       |
| 3     | Darilpalli STPS I           | 87.34                                                                | 27.10                        | 3.10                        | 4.03                                                | 0.00             | 0.00                           | 27.10                    | 4.03                       |
| 4     | Farakka STPS I&II           | 58.99                                                                | 25.29                        | 4.29                        | 5.21                                                | 0.00             | -0.34                          | 24.95                    | 5.15                       |
| 5     | Farakka STPS III            | 0.19                                                                 | 0.39                         | 20.55                       | 21.48                                               | 0.00             | 0.27                           | 0.66                     | 35.77                      |
| 6     | Khalagaon STPS I            | 10.47                                                                | 4.26                         | 4.07                        | 4.99                                                | 0.000            | 0.04                           | 4.30                     | 5.03                       |
| 7     | Khalagaon STPS II           | 6.35                                                                 | 2.35                         | 3.70                        | 4.62                                                | 0.00             | 0.01                           | 2.36                     | 4.64                       |
| 8     | Korba STPS                  | 0.00                                                                 | 0.00                         | 0.00                        | 0.93                                                | 0.00             | 0.00                           | 0.00                     | 0.00                       |
| 9     | MTPS-2 (Kanti)              | 7.68                                                                 | 4.26                         | 5.55                        | 6.47                                                | 0.00             | 1.09                           | 5.35                     | 7.89                       |
| 10    | N. Karnpura STPS            | 290.31                                                               | 120.40                       | 4.15                        | 5.07                                                | 0.00             | 0.05                           | 120.45                   | 5.07                       |
| 11    | Navinagar STPS              | 16.82                                                                | 8.45                         | 5.03                        | 5.95                                                | 0.00             | 2.46                           | 10.91                    | 7.41                       |
| 12    | Talcher STPS                | 40.70                                                                | 9.06                         | 2.23                        | 3.15                                                | 0.00             | 0.77                           | 9.83                     | 3.34                       |
| -     | LPSC                        |                                                                      |                              |                             |                                                     |                  | 3.21                           | 3.21                     |                            |
| -     | Rebate                      |                                                                      |                              |                             |                                                     |                  | 0.00                           | 0.00                     |                            |
| -     | Total                       | 607.27                                                               | 248.94                       | 4.10                        | 5.03                                                | 0.00             | 10.69                          | 259.63                   | 5.20                       |
| 13    | Rangit                      | 4.67                                                                 | 1.74                         | 3.72                        | 4.65                                                | 0.00             | 0.00                           | 1.74                     | 4.65                       |
| 14    | Teesta                      | 0.00                                                                 | 0.00                         | 0.00                        | 0.00                                                | 0.00             | 0.00                           | 0.00                     | 0.00                       |
| -     | LPSC                        |                                                                      |                              |                             |                                                     |                  | 0.00                           | 0.00                     |                            |
| -     | Total                       | 4.67                                                                 | 1.74                         | 3.72                        | 4.65                                                | 0.00             | 0.00                           | 1.74                     | 4.65                       |
| 15    | Chukha                      | 0.78                                                                 | 0.24                         | 3.04                        | 0.00                                                | 0.00             | 0.00                           | 0.24                     | 13.53                      |
| 16    | Tala                        | 0.01                                                                 | 0.00                         | 2.27                        | 0.00                                                | 0.00             | 0.00                           | 0.00                     | 7.10                       |
| 17    | Kurichu                     | 0.00                                                                 | 0.00                         | 0.00                        | 0.00                                                | 0.00             | 0.00                           | 0.00                     |                            |
| 18    | Mangdeshhu                  | 1.81                                                                 | 0.84                         | 4.61                        | 0.00                                                | 0.00             | 0.00                           | 0.84                     | 4.62                       |
| -     | Total                       | 2.60                                                                 | 1.07                         | 4.13                        | 0.00                                                | 0.0000           | 0.0072                         | 1.08                     | 4.16                       |
| -     | Total Central Sector        | 614.54                                                               | 251.75                       | 4.10                        | 5.02                                                | 0.00             | 10.70                          | 262.45                   | 5.20                       |
| 20    | KTPS (OA)                   | 375.08                                                               | 175.01                       | 4.67                        |                                                     |                  |                                | 175.01                   | 4.67                       |
|       | Standby Power               | 0.00                                                                 | 0.00                         | 0.00                        |                                                     |                  |                                | 0.00                     | 0.00                       |
|       | UI (Deviation)              | 0.00                                                                 | 0.00                         | 0.00                        |                                                     |                  |                                | 0.00                     | 0.00                       |
|       | Trans. Charge               | -                                                                    | 6.13                         | -                           |                                                     |                  |                                | 6.13                     | -                          |
|       | Gain Sharing                |                                                                      | -0.10                        |                             |                                                     |                  |                                |                          |                            |
|       | Arrear/Add.                 |                                                                      |                              |                             |                                                     | 0.00             | 0.04                           | 0.04                     | -                          |
|       | Total                       | 375.08                                                               | 181.04                       | 4.83                        |                                                     | 0.00             | 0.04                           | 181.08                   | 4.83                       |
| 21    | PVUNL, Patratu              | 400.60                                                               | 217.95                       | 5.44                        | 5.44                                                | 0.00             | 3.39                           | 221.34                   | 5.53                       |
| 22    | TVNL, Tenughat              | 192.90                                                               | 96.33                        | 4.99                        | 5.36                                                | 0.00             | 0.00                           | 96.33                    | 5.36                       |
|       |                             |                                                                      |                              |                             |                                                     |                  |                                | 16.68                    | 4.39                       |
| 23    | Unit I                      | 38.01                                                                | 16.68                        | 4.39                        |                                                     |                  | 0.00                           | 16.74                    | 4.40                       |
|       | Unit II                     | 38.01                                                                | 16.74                        | 4.40                        |                                                     |                  | 0.00                           | 17.95                    | 4.40                       |
|       | 66 MW                       | 40.84                                                                | 17.95                        | 4.40                        |                                                     |                  | 0.00                           | 17.95                    | 4.40                       |
|       | Incentive/Adjust.           |                                                                      |                              |                             |                                                     |                  | -0.28                          | -0.28                    |                            |
|       | Total                       | 116.85                                                               | 51.37                        | 4.40                        |                                                     | 0.00             | -0.28                          | 51.08                    | 4.37                       |
| 24    | SECI (700)                  | 95.91                                                                | 25.73                        | 2.68                        | 3.05                                                | 0.00             | 0.00                           | 25.73                    | 3.05                       |
|       | SECI (10)                   | 1.47                                                                 | 0.81                         | 5.53                        | 5.90                                                | 0.00             | 0.00                           | 0.81                     | 5.90                       |
|       | State                       | 1.33                                                                 | 2.39                         | 17.96                       | 17.96                                               | 0.00             | 0.00                           | 2.39                     | 17.96                      |
|       | Total                       | 98.71                                                                | 28.93                        | 2.93                        | 3.30                                                | 0.00             | 0.00                           | 28.93                    | 3.30                       |
| 25    | PTC                         | 71.08                                                                | 25.09                        | 3.53                        | 3.90                                                | 0.00             | 0.00                           | 25.09                    | 3.90                       |
|       | SECI                        | 38.69                                                                | 10.52                        | 2.72                        | 3.09                                                | 0.00             | 0.00                           | 10.52                    | 3.09                       |
|       | Total                       | 109.78                                                               | 35.62                        | 3.24                        | 3.61                                                | 0.00             | 0.00                           | 35.62                    | 3.61                       |
| 26    | Inland Power Ltd.           | 3.04                                                                 | 1.81                         | 5.96                        | 6.33                                                | 0.00             | 0.00                           | 1.81                     | 6.33                       |
| 27    | Purchase                    | 56.75                                                                | 38.56                        | 6.80                        |                                                     | 0.00             | 0.00                           | 38.56                    | 6.80                       |
| 28    | Sell                        | -185.41                                                              | -82.37                       | 4.44                        |                                                     | 0.00             | 0.00                           | -82.37                   | 4.44                       |
| 29    | Purchase                    | 4.71                                                                 | 5.13                         | 10.90                       |                                                     | 0.00             | 0.00                           | 5.13                     | 10.90                      |
| 30    | Sell                        | -6.30                                                                | -6.02                        | 9.56                        |                                                     | 0.00             | 0.00                           | -6.02                    | 9.56                       |
| 31    | SRHPS (Generation)          | 12.68                                                                | 3.30                         | 2.60                        | 2.97                                                | 0.00             | 13.85                          | 837.24                   | 4.67                       |
| -     | Total Purchase              | 1793.92                                                              | 823.39                       | 4.59                        |                                                     | 0.00             | 0.00                           | 26.72                    | 29.54                      |
| 32    | Payable (O/D)               | 9.05                                                                 | 26.72                        | 29.54                       |                                                     | 0.00             | 0.00                           | -10.43                   |                            |
| 33    | Receivable (U/D)            | -8.84                                                                | -10.43                       | 11.80                       |                                                     | 0.00             | 0.00                           | 0.00                     |                            |
| 34    | SER-DSM                     | 0.00                                                                 | 0.00                         |                             |                                                     | 0.00             | 0.00                           | 0.00                     |                            |

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| S. N.      |                           |                | Name of Generating Stations |        | Details of Provisional Power Purchase during FY 2026-27 |                              |                             |                                                     |                  |                                |
|------------|---------------------------|----------------|-----------------------------|--------|---------------------------------------------------------|------------------------------|-----------------------------|-----------------------------------------------------|------------------|--------------------------------|
|            |                           |                |                             |        | June-2026                                               |                              |                             |                                                     |                  |                                |
|            |                           |                |                             |        | Units purchased (MU)                                    | Cost of Purchase (Crore Rs.) | Per Unit Rate (Rs per unit) | Per Unit Rate Including Trans. Charge (Rs per unit) | Suppl. Qty. (MU) | Suppl. Bill Amount (Crore Rs.) |
| 33         | Trans. Charge             | PGCIL          | 40.45                       | 0.56   |                                                         | 0.00                         | 0.03                        | 40.48                                               |                  |                                |
|            |                           | Posoco (ERLDC) | 0.20                        |        |                                                         | 0.00                         | 0.00                        | 0.20                                                |                  |                                |
|            |                           | JUSNL          | 50.75                       | 0.37   |                                                         | 0.00                         | 0.00                        | 50.75                                               |                  |                                |
| 34         | Reactive Energy Charge    |                | -0.27                       |        |                                                         |                              | 0.00                        | -0.27                                               |                  |                                |
| 35         | Net Dev. & Ancillary Pool |                | 0.00                        |        |                                                         |                              | 0.00                        | 0.00                                                |                  |                                |
| 36         | SCED MTL Support Charge   |                | 0.00                        |        |                                                         |                              | 0.00                        | 0.00                                                |                  |                                |
| - Net Unit |                           |                | 1794.12                     | 930.82 | 5.19                                                    |                              | 0.00                        | 13.88                                               | 944.70           | 5.27                           |

| FPPA June-2026 |         |               |  |     |                                 |
|----------------|---------|---------------|--|-----|---------------------------------|
| 1979.33        | MU      | 1979329285.55 |  | kWh | Total Units Procured (A)        |
| 1477.24        | MU      | 1477237104.55 |  | kWh | Units Procured Outside State(i) |
| 502.09         | MU      | 502092181.00  |  | kWh | Units Procured within State(ii) |
| 911.52         | Rs. Cr. | 9115221295.97 |  | Rs. | Total Cost of Units Procured    |
| 191.71         | MU      | 191713770.00  |  | kWh | Bulk Sale of Power (B)          |
| 4.61           | Rs/kWh  |               |  |     | Actual Avg Rate (vi)            |
| 91.40          | Rs. Cr. | 914021731.52  |  | Rs. | Total Cost of Units Procured    |




